

Board of Directors

President	Ken Hobbs
Vice President	John Leemkuil
Secretary	Mark Lederer
Treasurer	Todd Grundahl

Board Members at Large

Dawn Cieszynski
Danielle Kaiser
Bob Kortkamp
Alan Mahinski
Dan Remick
Robert Ross
Tom Novotny
Cindy Wegner

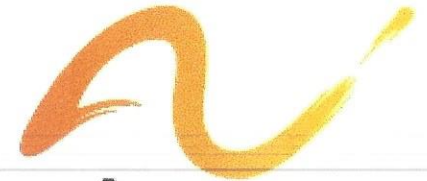
Committee Leaders/Chairpersons-

Advocacy	Members
Finance/Development	Ron Braem Todd Grundahl
Fruit Sale	Sandy Berndt
Golf Tourney	Rob Gleason
Membership	John Leemkuil
Newsletter	Paul Yochum
Awards Banquet	Board of Directors
Executive Director	Paul Yochum

Financial Statement

As of December 31, 2014
(independent audit report conducted)

<u>ASSETS</u>	
CURRENT ASSETS	
Cash	\$136,793
Prepaid Expenses	\$2,461
TOTAL CURRENT ASSETS	<u>\$139,254</u>
RESTRICTED FUNDS	\$35,000
EQUIPMENT/FURNITURE	-0-
<u>TOTAL ASSETS</u>	<u>\$174,254</u>
<u>LIABILITIES & EQUITY</u>	
TOTAL LIABILITIES	\$1807
TOTAL EQUITY	\$172,447
<u>TOTAL LIABILITIES & EQUITY</u>	<u>\$174,254</u>
<u>2014 Revenues</u>	
Membership Fees	8%
United Way	5%
Fund Raising and Donations	72%
Misc.	15%
<u>2014 Expenses</u>	
Administration	2%
Member Services	81%
Fund Raising	17%



The Arc[®]

Dane County

*For people with intellectual
and
developmental disabilities*

**2014
Annual Report**

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**CELEBRATING OVER 65 YEARS OF
ADVOCACY!**

Highlights-2014 Accomplishments

Mission-Vision Statements

Mission Statement

The Arc-Dane County will ensure that, by example, education, advocacy, support and legislation, all children and adults with developmental disabilities and their families are offered the same opportunities, choices, rights and respect due all people in our community.

Vision Statement

The Arc-Dane County will work to create opportunities for children and adults with developmental disabilities to reach their full potential by creating acceptance, respect and participation in the community through advocacy, education and information. We accomplish this by encouraging active participation of membership, gaining support of communities and collaborating with appropriate local, state, and national groups.

Advocating Change:

- ◆ Arranged and coordinated Arc-Dane family member testimony to speak in opposition to cuts in services at the Dane County budget hearings. Result: budget cuts were reduced in the 2015 budget.
- ◆ Served as a disability rep member of the governing board of Dane County's Aging & Disability Resource Center (ADRC) and Long Term Support Committee.

- ◆ Continued coordination with service agencies by active involvement in the Dane County Developmental Disabilities Coalition (DDC).
- ◆ Continued to nurture and work with Dane County's disability organizations including Autism Society, Epilepsy Foundation, Madison Area Down Syndrome Society and United Cerebral Palsy.

Reaching Out to Families:

- ◆ Co-sponsored with Epilepsy Foundation Heart of WI, Waisman Center & Edgewood College, the 15th annual Sibling "Sibshop" Workshop.
- ◆ Co-sponsored with Epilepsy Foundation and Dane County Human Services a series of seminars on Special Needs Trusts, Wills, and Power of Attorney, Social Security Disability Insurance and Financial Planning.
- ◆ Continued to update the membership about local, state and national issues including Dane County's Long Term Support and the ADRC as well as activities of other organizations.

- ◆ Published *The Messenger* newsletter to keep members, friends & customers informed about current issues.

- ◆ Maintained our web site & Facebook page www.arcdanecounty.org "like" The Arc-Dane County on www.facebook.com

Creating Communities:

- ◆ Sponsored the annual Halloween Party at Pooley's. Over 400 individuals attended.
- ◆ Sponsored the annual Winter Ball with The Madison Concourse Hotel, Anonymous donor and the Epilepsy Foundation. Over 350 individuals attended.
- ◆ Sponsored the annual Spring Ball with a new record 418 participants attending.
- ◆ Conducted the 64th anniversary of The Arc-Dane County by honoring outstanding volunteers and employers.

Results of Major Fund-Raising Efforts

- ◆ *Celebrated 29 Years of Fruit! Fruit Sale net revenue = \$7,277. Over 16 tons of fresh fruit has been donated to Dane County food banks over the past 29 years.
- ◆ *Everybody's Golf Tourney for 2014 raised over \$18,500.
- ◆ *2014 end-of-the-year donors and United Way donor designations netted \$5,138.

*Note: The Arc-Dane County receives no continuous grants/contracts from county, state or United Way. All operational dollars are from the donor-designated United Way campaign (#1104), our end-of-year appeal and fund raising events. **Your contributions are welcome at any time!** Thank You!